

Funding Factor	2018/19 Final Rates	2019/20 Model 1	2019/20 Model 2	2019/20 Model 3	2019/20 Model 4
Scaling factor (% of NFF)	97.68%	99.32%	99.01%	99.48%	99.18%
Primary AWPU	£121,042,539	£123,080,603	£122,686,153	£123,278,047	£122,902,025
KS3 AWPU	£69,970,121	£71,142,100	£70,913,945	£71,256,088	£71,038,754
KS4 AWPU	£50,107,867	£50,949,577	£50,786,218	£51,031,143	£50,875,520
Primary MFL	£0	£626,783	£624,798	£627,760	£625,923
Secondary MFL	£1,759,655	£4,214,300	£4,200,762	£4,220,951	£4,208,130
Primary FSM	£1,324,282	£1,346,579	£1,342,263	£1,348,737	£1,344,631
Secondary FSM	£635,423	£646,122	£644,051	£647,158	£645,187
Primary FSM6	£2,976,330	£3,026,493	£3,016,779	£3,031,323	£3,022,048
Secondary FSM6	£3,159,709	£3,212,896	£3,202,595	£3,218,066	£3,208,246
Primary IDACI band F	£563,710	£573,224	£571,372	£574,122	£572,382
Secondary IDACI band F	£576,418	£586,116	£584,235	£587,066	£585,265
Primary IDACI band E	£809,845	£823,487	£820,866	£824,831	£822,311
Secondary IDACI band E	£662,383	£673,545	£671,380	£674,627	£672,564
Primary IDACI band D	£48,182	£48,992	£48,835	£49,071	£48,921
Secondary IDACI band D	£101,398	£103,105	£102,774	£103,270	£102,954
Primary IDACI band C	£201,354	£204,747	£204,089	£205,076	£204,448
Secondary IDACI band C	£167,047	£169,860	£169,317	£170,134	£169,614
Primary IDACI band B	£32,965	£33,519	£33,412	£33,573	£33,471
Secondary IDACI band B	£29,550	£30,048	£29,951	£30,096	£30,004
Primary IDACI band A	£1,739	£1,768	£1,762	£1,771	£1,765
Secondary IDACI band A	£2,441	£2,482	£2,474	£2,486	£2,479
Primary Low Attainment	£13,716,346	£13,947,363	£13,902,616	£13,969,606	£13,927,071
Secondary Low Attainment	£7,103,135	£7,222,736	£7,199,601	£7,234,327	£7,212,287
Primary EAL	£2,361,807	£2,401,582	£2,393,864	£2,405,418	£2,398,066
Secondary EAL	£757,278	£770,029	£767,557	£771,264	£768,912
LAC	£0	£0	£0	£0	£0
Mobility	£215,921	£219,000	£218,295	£219,348	£218,682
Lump Sum	£24,303,204	£24,712,486	£24,633,231	£24,752,070	£24,676,595
Sparsity Primary (up to)	£29,992	£30,497	£30,399	£30,546	£30,453
Sparsity secondary (up to)	£19,910	£20,245	£20,180	£20,277	£20,215
MFG	£792,071	£350,519	£0	£338,404	£0
Capping	-£792,029	-£350,273	£0	-£338,399	£0
Funding Floor	£0	£0	£1,001,619	£0	£953,877
Rates & other factors	£3,416,339	£3,371,704	£3,371,704	£3,371,704	£3,371,704
Fringe uplift where applicable	£1,457,224	£1,481,715	£1,476,965	£1,484,089	£1,479,563
Total funding formula	£307,554,155	£315,673,950	£315,674,063	£316,174,051	£316,174,069
Growth Fund	£2,400,000	£2,400,000	£2,400,000	£2,400,000	£2,400,000
Transfer to High Needs	£650,000	£500,000	£500,000	£0	£0
Total cost to schools block	£310,604,155	£318,573,950	£318,574,063	£318,574,051	£318,574,069
Schools Block DFE Allocation	£309,656,442	£318,574,059	£318,574,059	£318,574,059	£318,574,059
Transfer from Reserves (Growth 700k, Rates 157k, Small School Factor 91k)	£948,067	£0	£0	£0	£0
Total Funding Available	£310,604,509	£318,574,059	£318,574,059	£318,574,059	£318,574,059
difference ("headroom")	£354	-£109	£4	-£8	£10